

# Warren County Board of Supervisors

## RESOLUTION NO. 411 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

### AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

#### HEALTH SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.4010.2665	Health Services-Sale of Equipment	\$5,338.00
A.4010.2680	Health Services-Insurance Recoveries	5,797.00
A.4189.4401	Public Health-Bio Terrorism-Public Hlth-Bio Terrorism	22,300.00

#### **APPROPRIATIONS**

A.4010 230	Health Services-Automotive Equipment	11,135.00
A.4189 469	Public Health-Bio Terrorism-Other Payments/Contributions	22,300.00

#### OFFICE FOR THE AGING

##### **ESTIMATED REVENUES**

A.6793.4780	Weather. Referral & Pack. Prog.-WRAP	5,607.00
-------------	--------------------------------------	----------

##### **APPROPRIATIONS**

A.6793 110	Weather. Referral & Pack. Prog.-Salaries-Regular	4,219.00
A.6793 810	Retirement	947.00
A.6793 830	Social Security	126.00
A.6793 831	Medicare Contribution	30.00
A.6793 860	Hospitalization	279.00
A.6793 865	Dental Insurance	6.00

**YOUTH BUREAU**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.7311.2705	Youth Bureau-Gifts & Donations	\$500.00
A.7312.3822	Special Delinquency Prev.-Spec. Delinquency Prevention	278.00
A.7313.3825	Youth Court-NYSOCFS-Youth Court	5,500.00

**APPROPRIATIONS**

A.7311 470	Youth Bureau-Contract	500.00
A.7312 470	Special Delinquency Prev.-Contract	278.00
A.7313 470	Youth Court-Contract	5,500.00

**OFFICE OF COMMUNITY SERVICES**

**ESTIMATED REVENUES**

A.4320.0080.3490	Mental Health Programs-Comm. MH Center G.F. Hospital-Mental Health	220,565.00
A.4320.0080.3490		(3,652.00)
A.4320.0085.3490	Mental Health Programs-Hudson Headwaters Health Network-Mental Health	3,652.00

**APPROPRIATIONS**

A.4320.0080 470	Mental Health Programs-Comm. MH Center G.F. Hospital-Contract	220,565.00
-----------------	---	------------

**INFORMATION TECHNOLOGY**

**ESTIMATED REVENUES**

H.108.2228	Computerization Effort-Information Tech. Fees	(0.05)
H.108.2401	Interest & Earnings	20,343.63
H.108.5031	Interfund Transfers	0.52

**APPROPRIATIONS**

H.108.9550 280	Computerization Effort	20,344.10
----------------	------------------------	-----------

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and

***RESOLUTION No. 411 OF 2012***

***PAGE 3 OF 3***

directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.